

Date: February 26, 2008

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Document Distribution

Document Type: Administrative Amendment No. 2 to the
 Health Facilities Cooperative Project Agreement

Project No.: AN 04-GC0

Project Location: Chuathbaluk, Alaska

Execution Date: February 21, 2008

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Division of Environmental Health and Engineering

Administrative Amendment No. 2 to the Health Facilities Cooperative Project Agreement

A Health Facilities Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Yukon-Kuskokwim Health Corporation in
The City of Chuathbaluk
Project No. AN 04-GC0
February 2008

**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF CHUATHBALUK, ALASKA**

PROJECT NO. AN 04-GC0

To update the record of this project, ANTHC identifies revised terms and conditions in this Administrative Amendment.

APPROVED BY:

2-2-08

Date



Matthew Dixon
Director of Operations
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 2
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CITY OF CHUATHBALUK, ALASKA**

PROJECT NO. AN 04-GC0

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**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF CHUATHBALUK, ALASKA**

PROJECT NO. AN 04-GC0

DATE OF AMENDMENT:
FEBRUARY 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Yukon-Kuskokwim Health Corporation	=	YKHC
Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Indian Health Service	=	IHS

On Dec. 29, 2004, ANTHC and the Yukon-Kuskokwim Health Corporation executed a CPA authorized by the Denali Commission to construct a new health clinic in Chuathbaluk, Alaska. The scope of this project included site preparation, materials and equipment, construction and labor.

The project was funded by Denali Commission Financial Assistance Award Project No. 0146-DC-2004-I29, dated September 2004.

The project has previously been amended as follows:

Amendment No. 1 to the HF CPA added \$100,000 of Commission funding, for a total award of \$821,677.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-GC0 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$527,989</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$193,688</u>
TOTAL PROJECT FUNDING			<u>\$721,677</u>

PROJECT NO. AN 04-GC0 AMENDMENT NO. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$527,989</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$193,688</u>
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$100,000</u>
TOTAL PROJECT FUNDING			<u>\$821,677</u>

The project was completed under budget. This amendment de-obligates the remaining \$976 from the Commission's \$100,000 FY05 contribution. Also, the CPA and Amendment No. 1 did not reflect program management fees, which for this project came to \$5,280.

REVISED FUNDING TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$533,269</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$193,688</u>
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 99,024</u>
TOTAL PROJECT FUNDING			<u>\$825,981</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost / Funding	Funding Sources		
						Denali FY04	IHS Tribal FY04	Denali FY05
M-CL	Construct new health clinic	1	LS	\$820,701	\$820,701	\$527,989	\$193,688	\$99,024.00
M-PP	Program Management	1	LS	\$5,280	\$5,280	\$5,280		
Total Award					\$825,981	\$533,269	\$193,688	\$99,024.00

This document constitutes Amendment No. 2 to the HFCPA in Chuathbaluk, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.